

# THE PARISH COMMUNITY OF NATIVITY OF OUR LORD

480 Rathburn Road, Etobicoke, Ontario M9C 3S8

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## OUR PARISH TEAM:

Pastor Rev. Michael Machacek

In Residence Rev. John Mullins    In Residence Rev. Anthony Akpanessien  
Permanent Deacon Mr. Gerry Almeida    Administrative Assistant Joanna Andrews  
Youth Minister Courtney Strom    Caretaker Mr. Antonio Marinucci



*Feast of the Holy Family*

**NATIVITY OF OUR LORD: SUMMARY OF RECEIPTS & PAYMENTS 2019**  
with comparative figures for 2018

REVENUES	2019	2018	PAYMENTS	2019	2018
Offertory	407,168	397,334	Clergy Salary & Stipends to Other Priests	57,714	55,504
Building Maintenance Fund	109,451	98,929	Lay Staff Salaries	176,628	168,809
Christmas & Easter Collection	39,969	33,139	Employee Benefits, CPP, EI, WSIB etc.	38,958	37,811
Parish's Share of Family of Faith Receipts (note 1)	83,125	100,689	Repairs & Renewals	29,481	63,853
Youth Ministry	43,549	22,676	Diocesan Assessment	76,792	69,789
HST Rebates	15,646	16,008	Insurance, Hydro, Heating	31,356	32,489
Baptisms, Marriages, Funeral	18,620	20,110	Youth Ministry	55,701	40,983
Canada Summer Jobs Grant	11,442	0	Other Church Expenses	28,669	22,749
Subsidy from Archdiocese for Youth Ministry Summer Jobs	0	10,771	Corpus Christi & Intergenerational Week Events Costs	1,718	1,695
Corpus Christi Donations & Revenues	5,385	10,168	Clergy Health/Retirement	11,535	10,325
Stipends - Masses	17,637	19,152	Donation to Our Lady of Fatima School in Bethlehem	0	7,000
Miscellaneous Donations & Revenues	14,145	12,492	House Expenses	26,609	26,126
Residence Income	12,000	12,000	Musicians	18,990	19,335
Confirmation, First Communion Programs	5,245	3,440	Rebatable Portion of HST Paid	13,160	12,039
Hall Income	5,875	9,219	Liturgical/Mass Supplies	15,513	15,203
Bequests, Legacies	5,000	0	Office Supplies	14,542	12,119
Interest Income	14,789	10,757	Catechism Programs	4,667	3,906
			Grounds Maintenance	9,901	7,494
			Furnishings & Equipment (note 3)	12,639	1,694
			Large Capital Projects (note 4)	23,687	16,766
			<b>TOTAL PAYMENTS</b>	<b>648,260</b>	<b>625,689</b>
	<hr/>	<hr/>			
	809,046	776,884			
<b>Special Diocesan Collections</b>					
ShareLife (note 2)	57,425	66,319			
Shepherds' Trust	14,506	11,369			
Mission Co-op	8,595	5,564			
Holy Land	6,814	6,643			
Marygrove Camp	4,393	4,593			
Canadian Missions	4,303	3,386			
Needs of the Canadian Church	4,208	3,062			
Evangelization of Nations	4,026	3,464			
Pope's Pastoral Works	3,169	3,435			
Humanitarian Relief	1,375	2,767			
Canada Summer Jobs	0	7,351			
	<hr/>	<hr/>			
	108,814	117,953			
<b>Special Diocesan Collections Remitted to Archdiocese</b>	<hr/>	<hr/>			
	-108,814	-117,953			
<b>TOTAL NET RECEIPTS</b>	<hr/>	<hr/>			
	809,046	776,884			
<b>TOTAL PAYMENTS</b>	<hr/>	<hr/>			
	-648,260	-625,689			
<b>EXCESS OF RECEIPTS OVER PAYMENTS</b>	<hr/>	<hr/>			
	160,786	151,195			

*Please see next page.*

<b>ASSETS</b>	<b>2019</b>	<b>2018</b>
Operating Bank Account	167,706	184,647
Funds Invested with the Archdiocese	363,406	245,352
Family of Faith Funds Invested with the Archdiocese	259,707	200,035
	<u>790,819</u>	<u>630,034</u>

Funds invested with the Archdiocese earn interest at 2.5%.

#### Notes for 2019 Year End

1. The parish completed the active phase of the Family of Faith campaign in the fall of 2015. Pledges totalling \$990,000 were activated. Assuming all these pledges are fulfilled in their entirety, the parish will receive approximately \$484,000 over a 5 year period. To December 31, 2019 \$372,729 has been received by the parish.

2. In addition to the ShareLife collection of \$66,319, the amount of \$29,898 was donated directly to ShareLife and is credited to our parish. Our 2019 ShareLife total is therefore \$96,217 (2018 - \$88,243).

3. Furnishings & Equipment includes:

	<b>2019</b>	<b>2018</b>
Rectory furnace	5,192	-
Audio visual equipment	4,960	1,694
Dryer	972	-
Blinds for office	674	-
Other	841	-
	<u>12,639</u>	<u>1,694</u>

4. Large Capital Projects include:

	<b>2019</b>	<b>2018</b>
Architects' fees - church exterior project & church interior project	10,186	-
Outdoor sign	13,501	16,766
	<u>23,687</u>	<u>16,766</u>

5. Certain of the prior year figures have been restated to be consistent with the 2019 presentation.

6. In 2021 we plan on carrying out two major capital projects. The first will be a refurbishment of the exterior façade of the church which faces Rathburn Road. The second will be a replacement of our sound system in the church.

I deeply apologize for the tardiness of this financial report. In the midst of the chaos of the 1st shutdown we overlooked to share this report with you. I can assure you that in the early spring of next year we will share with you the report for 2020.

**Finally, together with the parish staff, I wish you a blessed Christmas Season and let us pray for ourselves, our parish, and our world in 2021.**

**Fr. Michael Machacek**

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